# Westside Phase II Bond Information Meeting & Building Tours

- Welcome and Thank You!
- Why
- What
- When



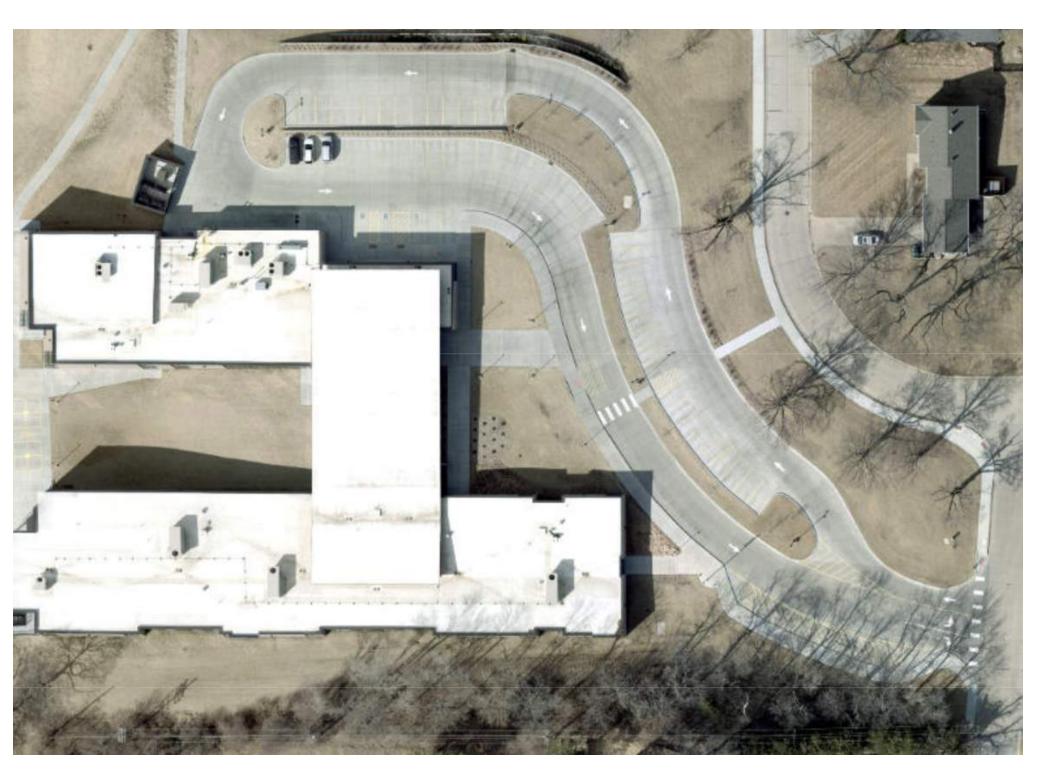
# Why

- Safety and security enhancements
- Increase accessibility
- Improve school conditions
- Uniform quality of facilities
- Expanded early childhood



#### Safety and security enhancements





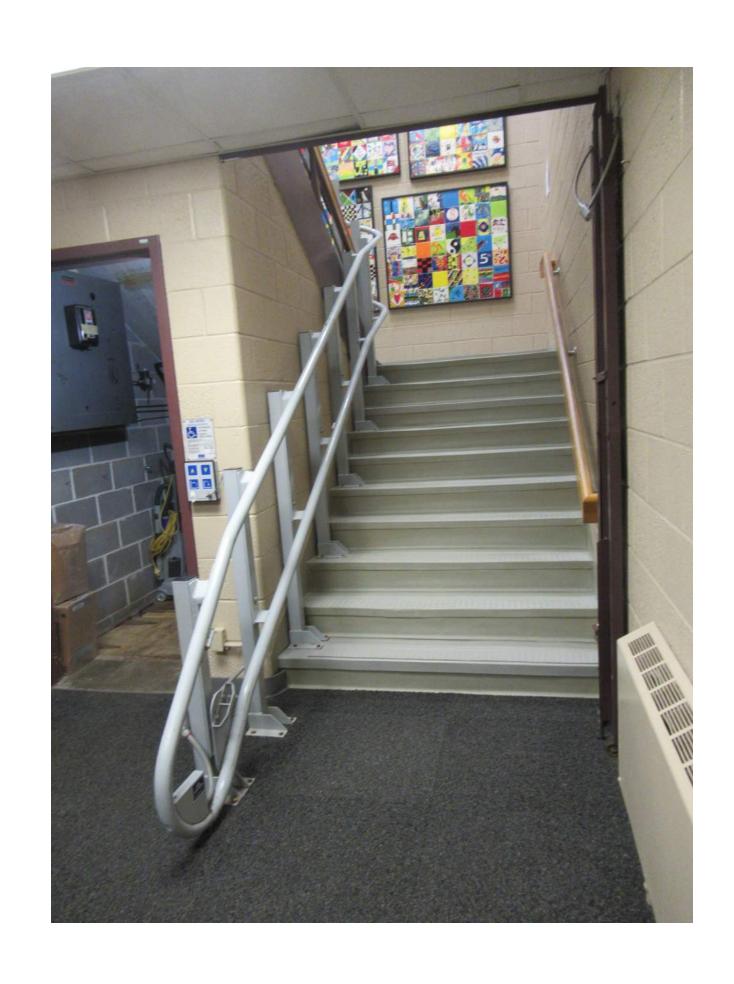




# Increase accessibility

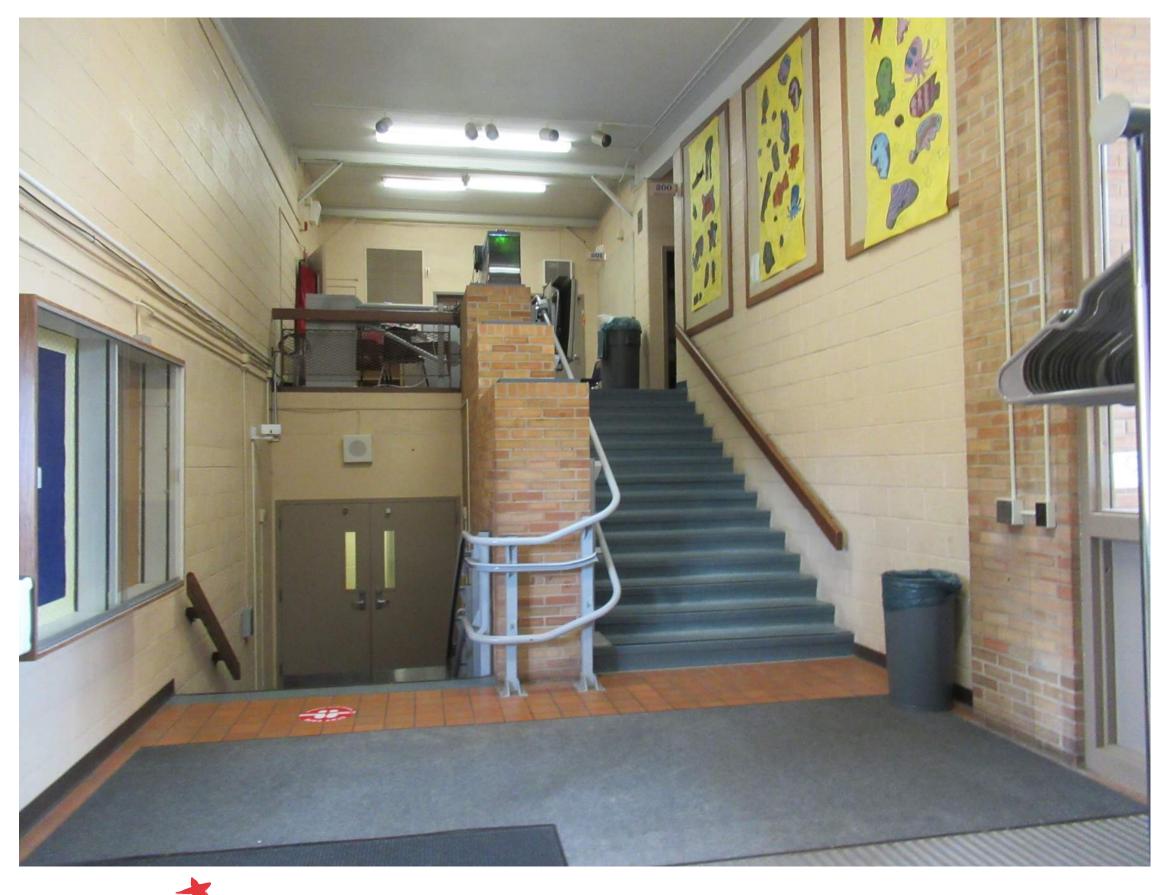


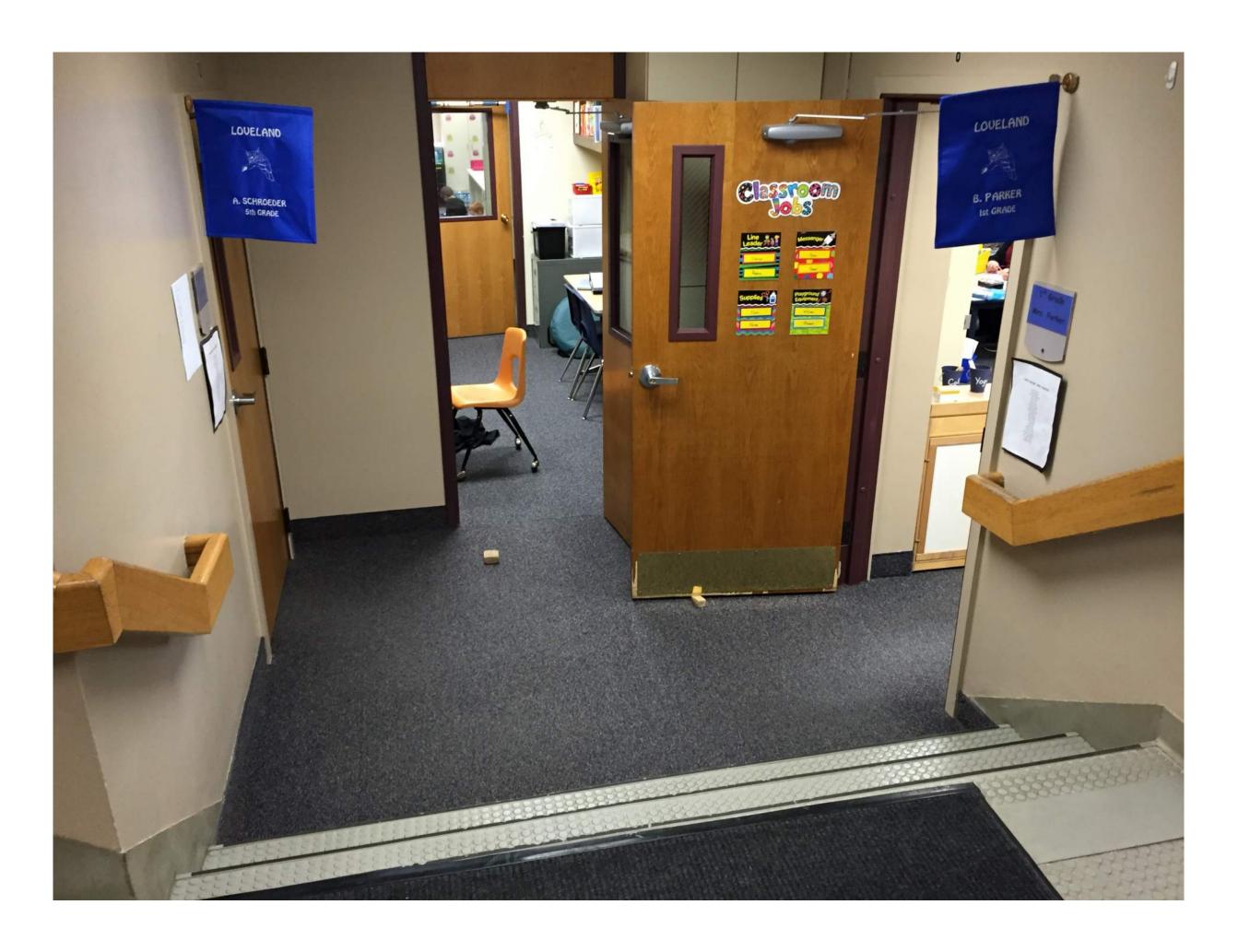






# Increase accessibility







# Improve school conditions

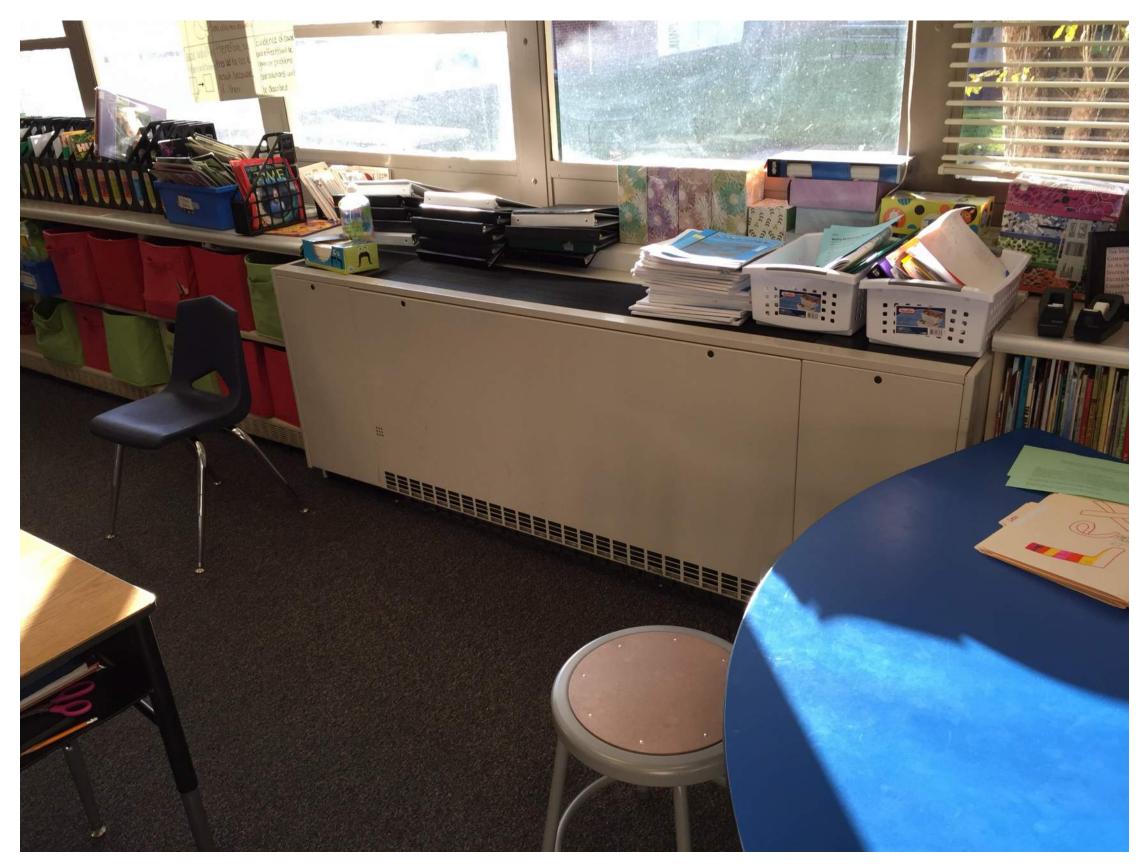


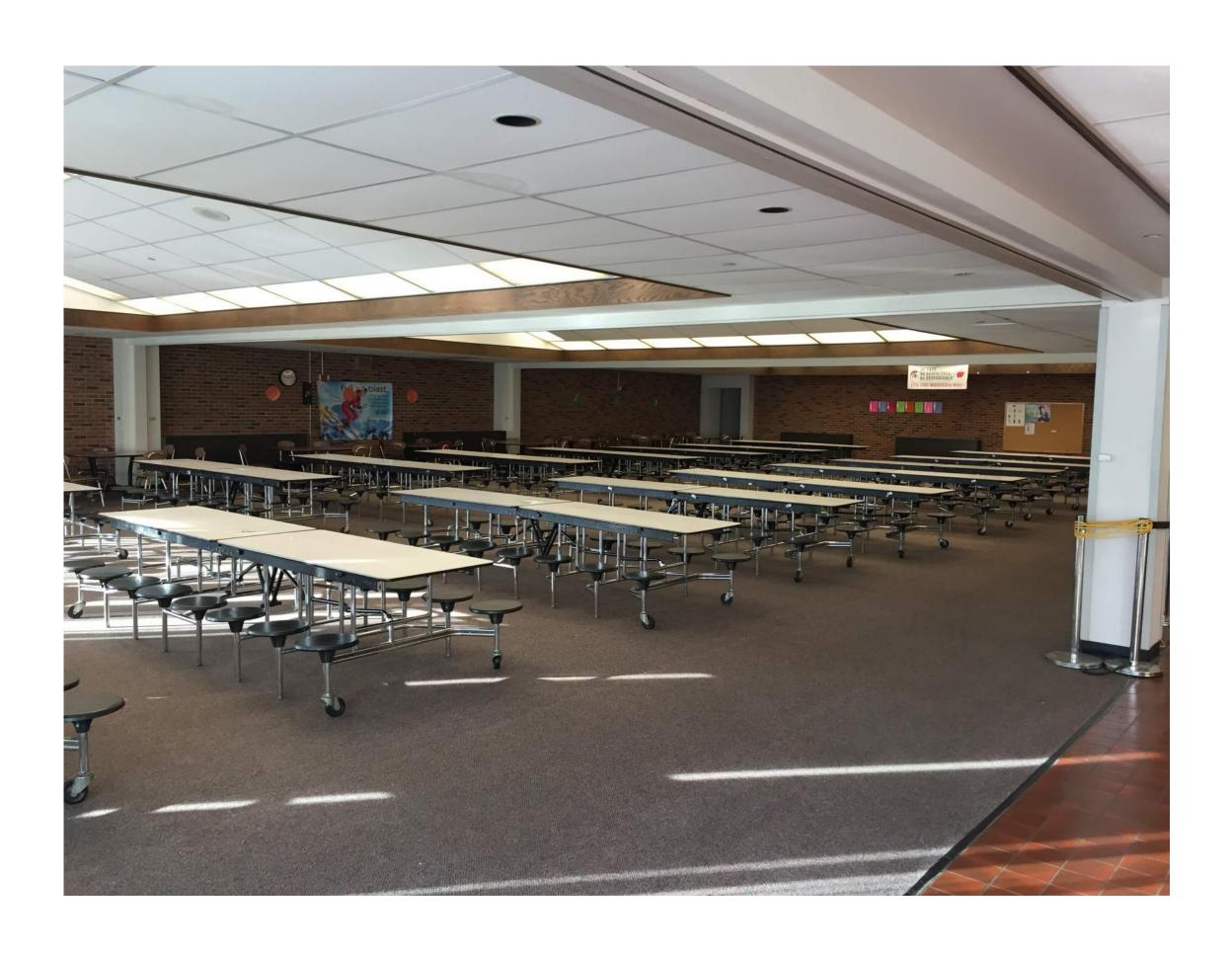


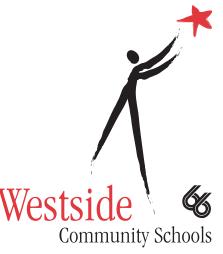




# Improve school conditions







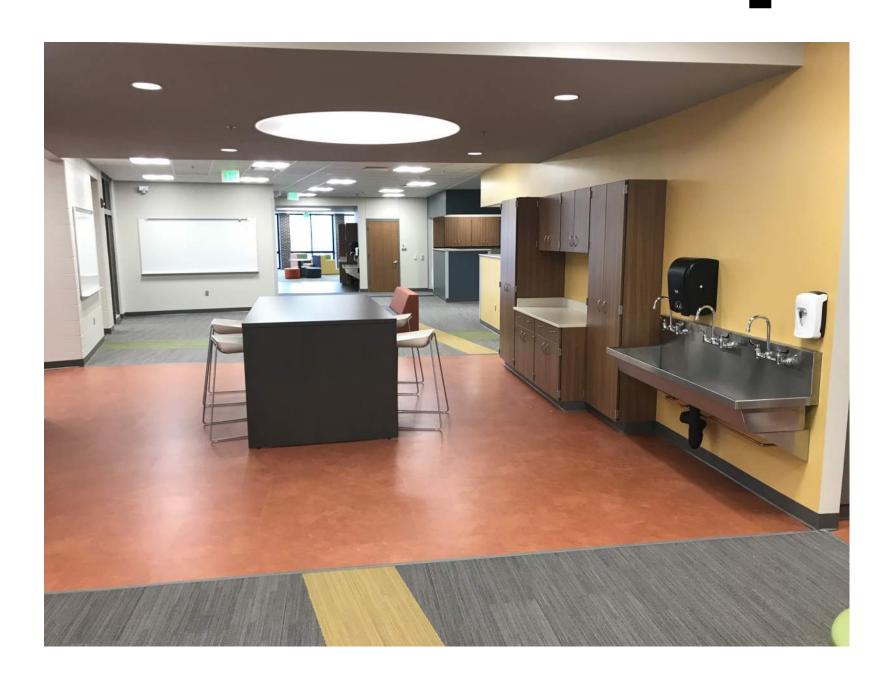
# Improve school conditions



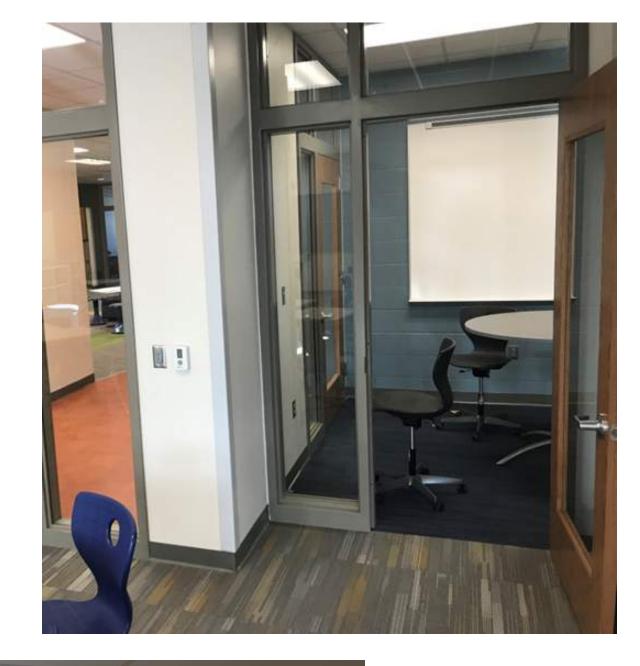




# Uniform quality of facilities





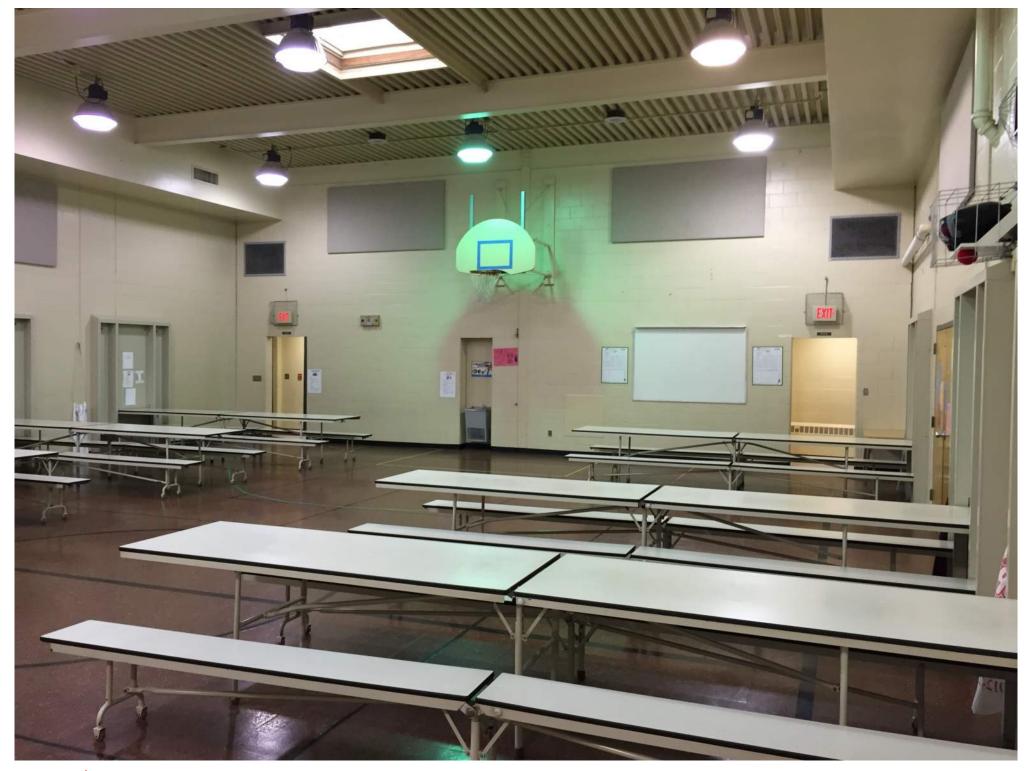


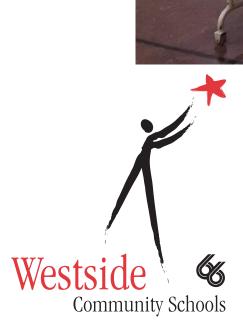


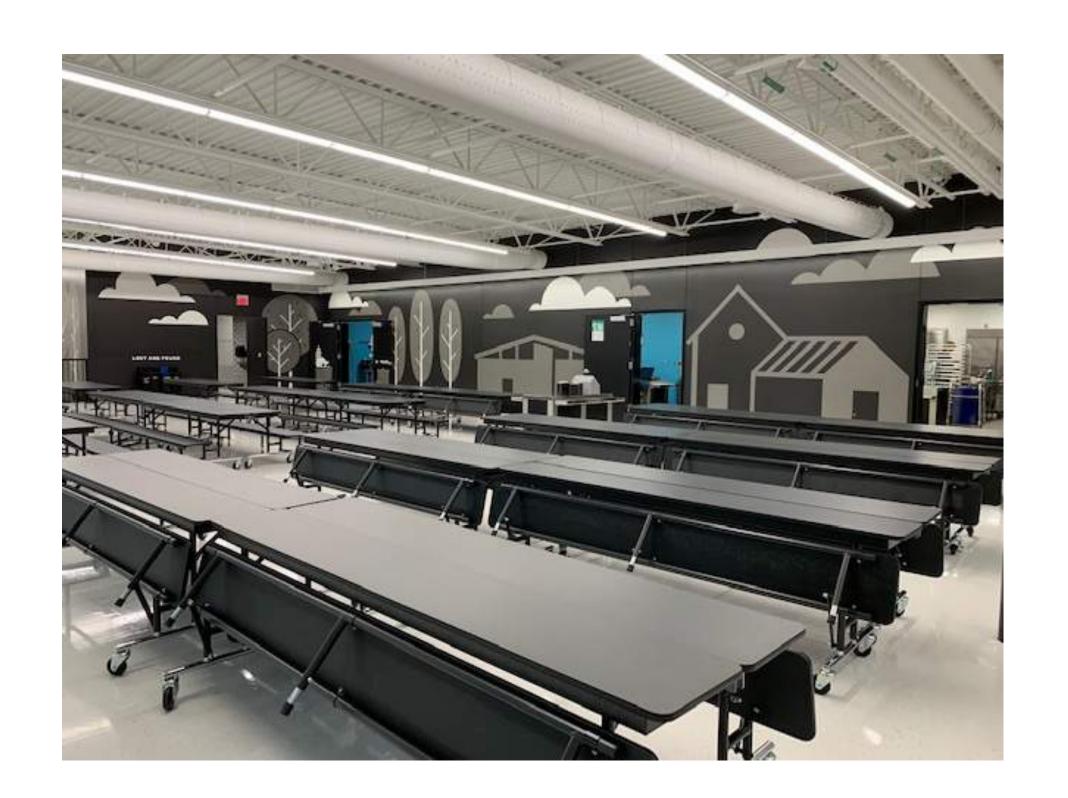




# Uniform quality of facilities





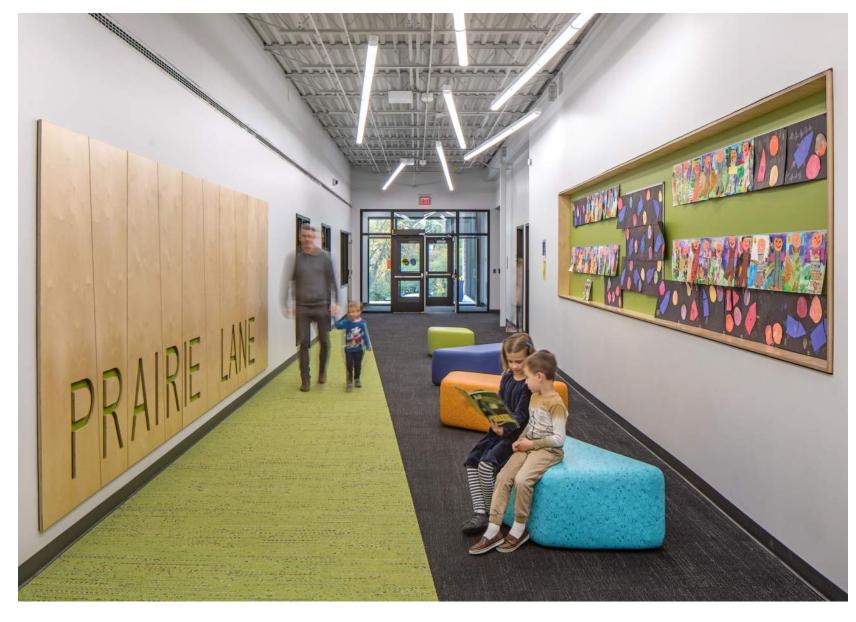


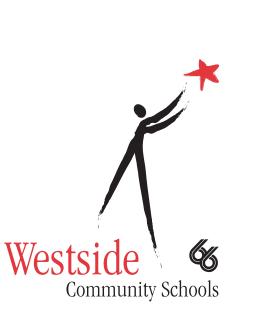


# Uniform quality of facilities

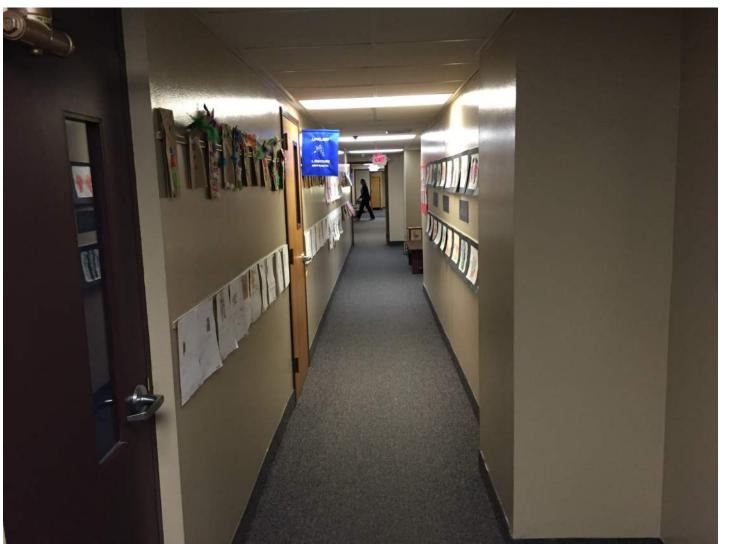












#### New Construction VS Remodel

CAMPUS/BUILDING	(	AL IMPROVEMENTS DEFICIENCIES + PROGRAM MPROVEMENTS)	CO	NEW ONSTRUCTION	% REIMAGINE EXISTING VS. NEW			
HILLSIDE ELEMENTARY SCHOOL	\$	23,670,465	\$	27,000,000	88%			
LOVELAND ELEMENTARY SCHOOL	\$	22,254,678	\$	24,000,000	93%			
WESTGATE ELEMENTARY SCHOOL	\$	18,325,265	\$	23,000,000	80%			



#### What

- Westgate
- Loveland
- Hillside
- Westside Middle
   School

- Westside High School
- Rockbrook
- Paddock
- Westbrook
- ABC building
- Underwood Hills



#### Hillside

- New 3 section school
- New building could be constructed on site while current building remains in operation





#### Operational School during Construction





#### **Operational School during Construction**





# Westgate

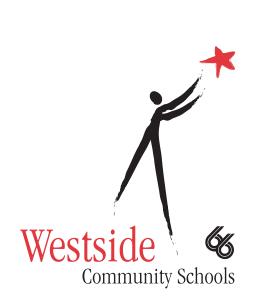
- New 2 section school
- New building could be constructed on site while current building remains in operation





#### Loveland

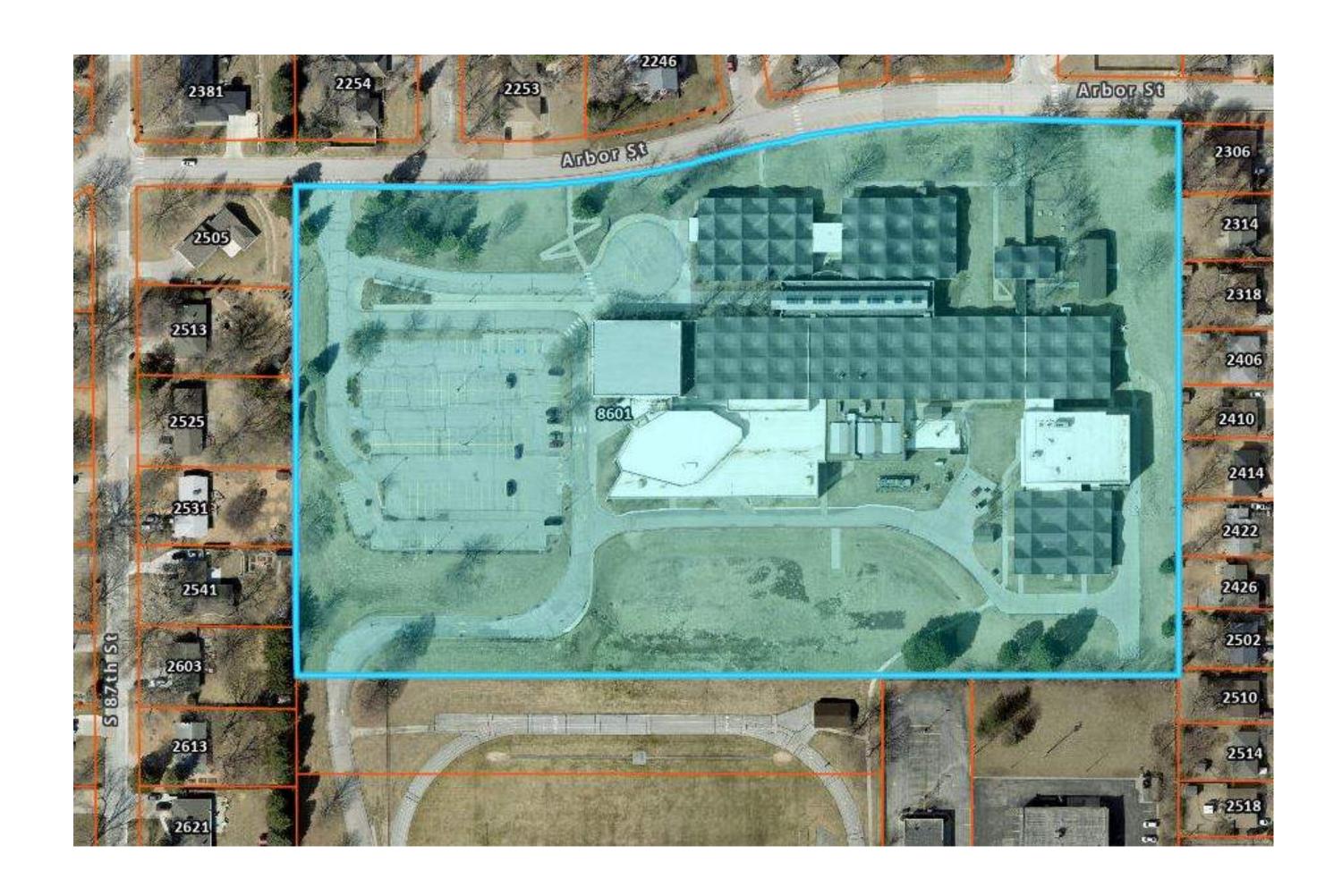
- New 2 section school
- Swing School would be utilized during construction





#### Westside Middle School

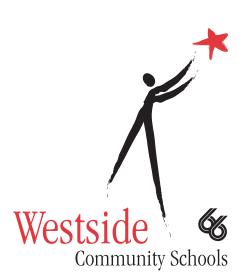
- Expand and update eating area
- Infrastructure needs





# Westside High School

- Expand and update eating area
- Major Mechanical, Electrical and Plumbing improvements

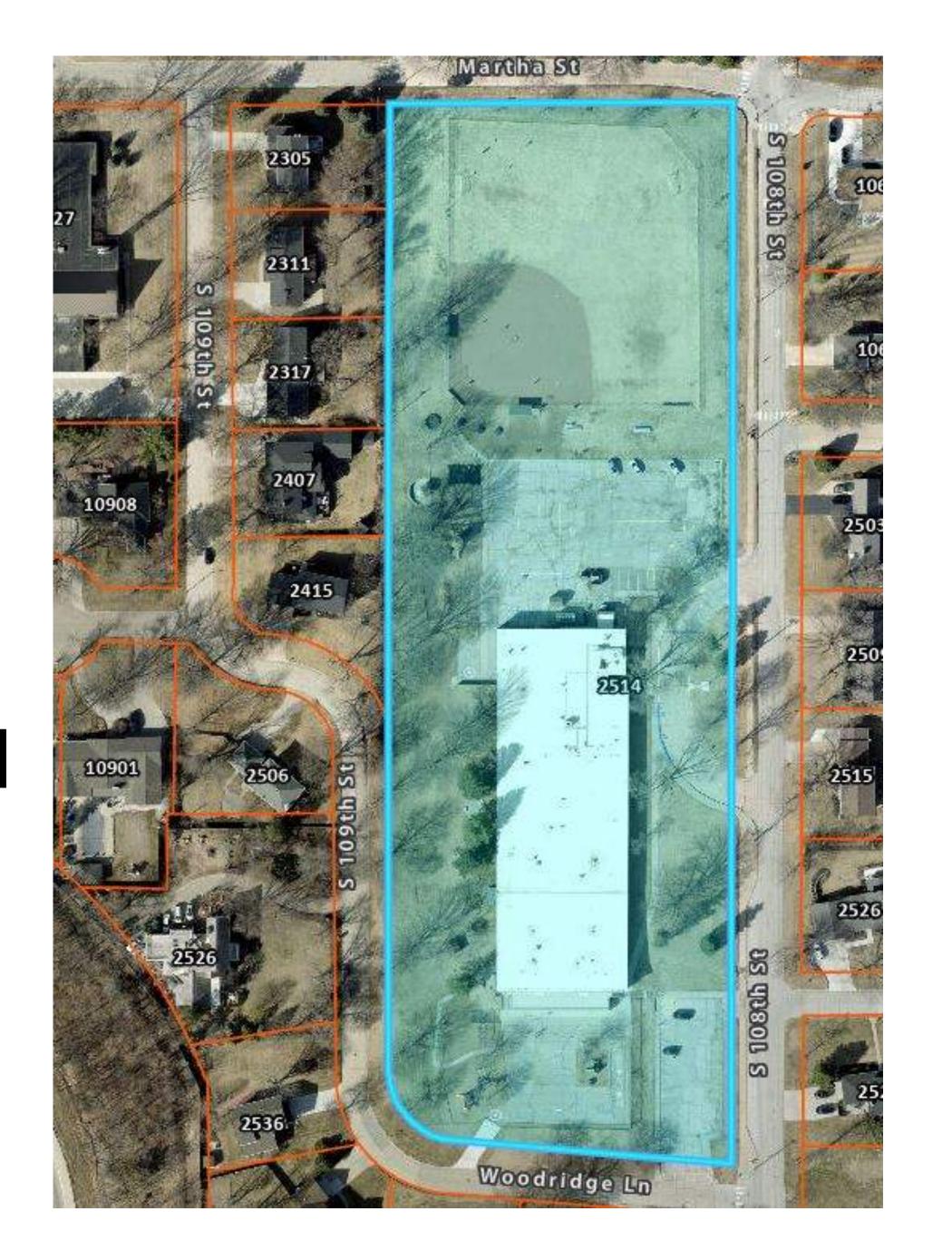




#### Rockbrook

- Create master plan for a future new school on the existing site
- Design and Construction of a new gym providing a code compliant storm shelter
- New gym location to be utilized for future new school
- Expanded Early Childhood





#### Paddock Road

- Create master plan for a future new school on the existing site
- Design and Construction of a new gym providing a code compliant storm shelter
- New gym location to be utilized for future new school
- Expanded Early Childhood

Community Schools



#### Westbrook

- Extensive Envelope
   Updates
- HVAC Improvements





#### ABC District Office

- Increase accessibility
- HVAC Improvements



#### Underwood Hills

Infrastructure
 Improvements





## When

WESTSIDE COMMUNITY SCHOOLS
PHASE II FACILITIES MASTER PLAN BOND IMPLEMENATION SCHEDULE
2/7/2023

	2023			2024				2025				2026				2027				2028		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Pre-Bond/Planning																						
Hillside																						
Westgate																						
Loveland																						
Paddock Road																						
Rockbrook																						
Westbrook																						
Westside Middle School																						
Westside High School																						
ABC Building																						
Underwood Hills																						

Bond Planning	
Design Procurement	
Design	
<b>Construction Procurement</b>	
Construction	
Activation	



# When

MEETING TYPE	MEEETING DESCRIPTION
Design Meeting	Project Design Advisory Committee Meeting - Kick Off Meeting
Design Meeting	Project Design Advisory Committee Meeting – Ed Spec into site and building
Design Meeting	Learner Presentation
Public Meeting	Community Input Meeting – Community input on what they want in the new Sunset Hills
Public Meeting	Community Input Meeting – Traffic Study Update
Design Meeting	Project Design Advisory Committee Meeting – Site Plan and Building Layout
<b>Neighbor Meeting</b>	Feedback Meeting – listen to concerns from neighbors north and east of property
Public Meeting	Board of Education Luncheon – Concept Design presentation – Site and Building Layout
Design Meeting	Project Design Advisory Committee Meeting – Builidng layout options
Public Meeting	Board of Education Meeting – Concept Design Approval – Site and Building layout
<b>Public Meeting</b>	Community Update Meeting - Concept Design update – Site layout, Rezoning and Building layout
Design Meeting	Educators Meeting
Design Meeting	Project Design Advisory Committee Meeting – Exterior Elevations
<b>Public Meeting</b>	Board of Education Luncheon – Schematic Design – Exterior Elevations
Public Meeting	Board of Education Luncheon – Schematic Design – Exterior Elevations
Design Meeting	Project Design Advisory Committee Meeting – Interiors Review
Public Meeting	Community Update Meeting - Traffic Study
Design Meeting	Project Design Advisory Committee Meeting – Interiors Review
Design Meeting	Project Design Advisory Committee Meeting – Builidng and site updates
<b>Public Meeting</b>	Board of Education Luncheon – Design Development – Interiors
<b>Public Interaction</b>	Walk and hand deliver flyers for Soil Hauling Operations
Public Meeting	Board of Education Luncheon – Design Development - Interiors
Public Meeting	Community Update Meeting - Design Development - Site/Building Layout + Interiors
Design Meeting	Project Design Advisory Committee Meeting



## Westside Phase II Bond Information Meeting & Building Tours

• Thank You!

